

Wilson County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	14,000	0	7,000	7,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	2,017,064	1,708,924	308,140	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,232,932	0	1,116,466	1,116,466	0.000%	50.000%	50.000%
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Food Stamp Allotments	11,201,386	11,201,386	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	49,432	0	37,074	12,358	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	78,768	0	59,076	19,692	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	67,630	0	67,630	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	7,369	0	7,369	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	650,345	412,904	118,720	118,721	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,200	1,100	550	550	50.000%	25.000%	25.000%
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Title IV-E Foster Care	106,849	67,838	19,506	19,505	63.490%	18.256%	18.255%
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Title IV-E Foster Care Maximization	67,580	42,907	0	24,673	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	116,729	0	58,365	58,364	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	136,529	136,529	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	151,931	151,931	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	649	0	649	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	496	0	496	0	0.000%	100.000%	0.000%
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Offsets: Title IV-D Collections	105,695	105,695	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	17,007,584	13,829,214	1,801,041	1,377,329	81.312%	10.590%	8.098%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	466,013	311,198	38,312	116,503	66.779%	8.221%	25.000%
TANF Transferred to SSBG	76,630	57,468	0	19,162	74.994%	0.000%	25.006%
LINKS	15,675	12,540	3,135	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	278,151	139,076	69,538	69,537	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	23,393	17,545	5,848	0	75.001%	24.999%	0.000%
Permanency Planning Special	6,944	5,208	0	1,736	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,433,603	947,610	0	485,993	66.100%	0.000%	33.900%
Offset -- IV-D Incentive	191,817	191,817	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,532	5,766	0	5,766	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,701,127	1,333,035	0	1,368,092	49.351%	0.000%	50.649%
TANF Domestic Violence	23,881	23,881	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	21,729	19,013	0	2,716	87.501%	0.000%	12.499%
Adult Day Care	28,571	15,811	9,189	3,571	55.339%	32.162%	12.499%
Adult Care Home Case Management	177,744	88,872	44,436	44,436	50.000%	25.000%	25.000%
Adult Protective Services - State	58,334	0	58,334	0	0.000%	100.000%	0.000%
Adult Home Specialist	15,265	0	15,265	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

5,530,409 3,168,840 244,057 2,117,512 57.298% 4.413% 38.289%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	58,736	29,368	29,368	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	99,939	0	0	99,939	0.000%	0.000%	100.000%
LIEAP & CIP Administration	24,553	24,553	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,423,323	711,661	0	711,661	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	32,371	32,371	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	92,964	46,482	0	46,482	50.000%	0.000%	50.000%
EBT Call Center	13,518	6,759	0	6,759	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	613,802	306,901	0	306,901	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	93,257	93,257	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	92,810	0	92,810	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	3,824,869	3,017,822	807,047	0	78.900%	21.100%	0.000%
DCD Services Support	159,370	159,370	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	2,146,106	1,073,053	0	1,073,053	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

8,675,617 5,501,597 929,225 2,244,795 63.414% 10.711% 25.875%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 31,213,610 22,499,651 2,974,323 5,739,636 72.083% 9.529% 18.388%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.